

AITSO

A LEG TO STAND ON



2015
ANNUAL REPORT

PROGRAM LOCATIONS

Our program locations are based on the history and/or current events of the geography, needs assessments, poverty levels and proximity of the local community's location to an appropriate medical provider. We also consider the potential for building strong relationships with local manufactures and the risk of overlap with the work of international organizations. Additionally, a program partner's willingness to work as a team is important, since scalable and effective programs require much more than just financial support.

PROGRAM PARTNERS

Our partners are selected based on how well they align with our mission to provide free orthopedic care to children with limb disabilities. We assess the quality of their services, technical and medical qualifications, bedside manner as well as their selection of materials. In order to ensure that funds are used responsibly, we also look at their operational capacity and fiduciary responsibility. Each year, every existing, new, and potential partner goes through this rigorous but integral vetting process.

LONG-TERM IMPACT

Our partners invest in their own program infrastructure, funding administrative and overhead expenses – like staff salaries and utilities – so that 100% of ALTSO's funding can directly support patient services. Our partners also invest in forming strong relationships with community leaders and representatives, partnering with local government, and ensuring that the most remote populations are being reached.

2015 PROGRAM PARTNERS

A Leg To Stand On - Ahmedabad Clinic

India

Amar Jyoti Charitable Trust

India

Cambodia Trust

Cambodia

Disability Action Network

Somaliland

Fundacion Casa de Colombia

Colombia

Hope Disability Centre

Nepal

Impact Foundation Bangladesh

Bangladesh

Kabul Orthopedic Organization

Afghanistan

The Pakistan Society for the
Rehabilitation of the Disabled

Pakistan

Pusat Rehabilitasi Yakkum

Indonesia

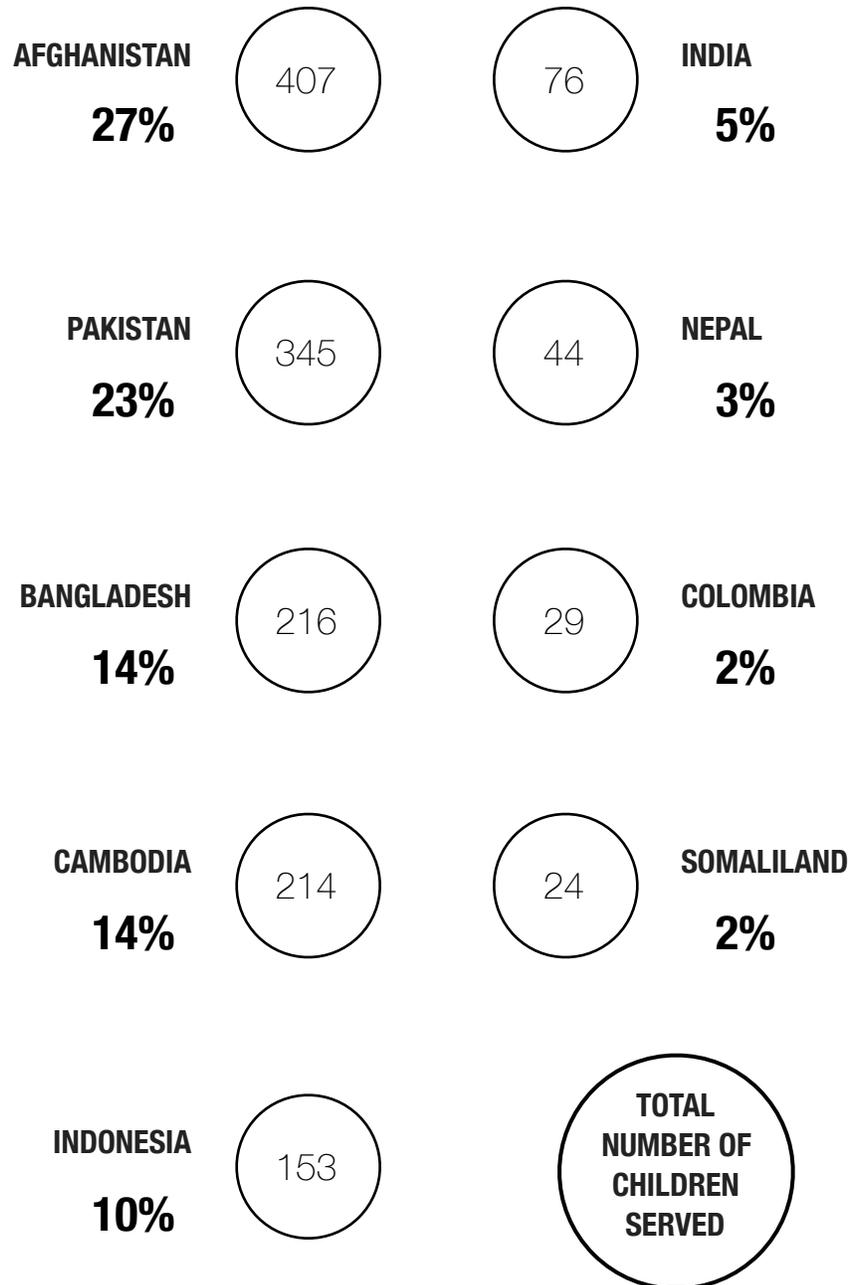
Puspadi Bali

Indonesia

For more info, www.altso.org

CHILDREN SERVED IN 2015

In 2015, we provided 1,512 children in 10 developing countries free prosthetic limbs, orthotic devices, mobility aids, corrective surgery and rehabilitative care.



This is what Cool looks like.

From Asia to Africa to Latin America, ALTSO kids are the coolest - not because we say so, but because they say so. The goal of this portrait series is to raise awareness and build self-esteem for children with limb disabilities in the developing world. By showcasing their unique personalities, positive attitudes, likes and ambitions, our aim is to provide not only the gift of mobility, but a medium for self-expression and creativity. In doing so, we're helping to remove social stigmas and change the face of disability in the developing world. To meet the kids, visit www.altso.org/coolkidportraits.



Refan

Clever, cute and incredibly mischievous, this kindergartener will keep you on your toes. Refan is a boy's boy, goofing around every chance he gets. He loves to climb, play the bongos and ride his bike around the neighborhood. Watching him coast on his training-wheeled mini bike, you would think he's cruising down Route 66. His dream is to become a pilot, but first he has his sights set on learning how to swim. He's a coolkid not because we say so, but because he says so.



Kadek Nia

At 4 feet 1 inch tall, this cutie packs a giant personality into a tiny package. She's a girl's girl who loves the color pink. She proudly boasts that she has over 30 friends, including a bestie with the same name. Her favorite thing in the world is singing the Frozen theme song which she performs flawlessly. She's a coolkid not because we say so, but because she says so.



SPECIAL EVENTS

Hedge Fund Rocktoberfest

ALTSO's 12th Annual Hedge Fund Rocktoberfest-NYC was ALTSO's largest and most spectacular event to date, with nearly 1,400 attendees from some of the world's most respected financial institutions and strong support from major corporate, beverage and merchandise sponsors. The event's line up of rock bands and acoustic acts spotlighted hedge fund industry leaders who performed to raise funds for ALTSO children. The event raised around \$400,000 through sponsorships, ticket sales, and ALTSO's GLOW campaign. 100% of the net proceeds will benefit ALTSO's life-changing medical programs.

For more photos, visit 500px.com/altso



SPECIAL EVENTS

Rocktoberfest-Chicago

ALTSO's 3rd Annual Rocktoberfest-Chicago drew quite a crowd Wednesday evening at City Winery with strong support of major sponsors and over 400 attendees from the local Chicago financial and business community. Industry professionals performed rock 'n' roll and acoustic sets to raise funds for ALTSO's children who have lost their limbs in traumatic accidents or suffer from congenital birth defects. The event raised more than \$100,000 through sponsorships, ticket sales, and ALTSO's GLOW campaign. 100% of the net proceeds raised at Rocktoberfest-Chicago are allocated to ALTSO's life-changing medical programs.

STATEMENT OF FINANCIAL POSITION

ASSETS 2015

Cash and cash equivalents	\$184,75	Total
Investments		\$2,393
Accounts receivable		\$55,000
Grants Receivable		\$17,000
Security deposit		\$309
Equipment, net of accumulated depreciation amounting to: (\$1,523)		\$2,115

LIABILITIES AND NET ASSETS 2015

Liabilities:

Accounts payable and accrued expenses		
\$5,296		
Total liabilities		\$5,296
Net assets:		
Unrestricted		\$205,776
Temporarily restricted		\$50,500
Total net assets		\$256,276

STATEMENT OF ACTIVITIES

SUPPORT and REVENUE 2015

	Unrestricted	Temporary Restricted	Total
Special Events, net of costs of direct benefit to donors of (\$223,752)	\$270,685	-	\$270,685
Individuals	\$136,841	-	\$136,841
Corporate contributions	\$35,806	-	\$35,806
Combine federal campaign	\$9,230	-	\$9,230
Foundation contributions	-	\$34,000	\$34,000
Unrealized gain on marketable securities	\$14	-	\$14
Dividends and interest	\$152	-	\$152
Released from temporarily restricted revenue	\$57,000	(\$57,000)	-

TOTAL SUPPORT AND REVENUE	\$509,728	(\$23,000)	\$486,728
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EXPENSES 2015

Program services	\$385,914	-	\$385,914
Management and general	\$83,303	-	\$83,303
Fundraising	\$52,393	-	\$52,393
TOTAL EXPENSES	\$521,610	-	\$521,610
CHANGE IN NET ASSETS	(\$11,882)	(\$23,000)	(\$34,882)
Unrestricted Net Assets, beginning of year	\$217,658	\$73,500	\$291,158
Unrestricted Net Assets, end of year	\$205,776	\$50,500	\$256,276

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Catharine A. Carroll - Director

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LEVELING
THE PLAYING FIELD
FOR CHILDREN
WITH LIMB DISABILITIES
IN THE DEVELOPING WORLD



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